

CITY OF KENORA
SOCIAL HOUSING BUDGET REQUEST
2007

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Operating Grant	6719900	1,006,393	1,021,162	1,085,454	1,087,402	1,224,004	1,223,088	1,191,868